

PROFORMA FOR PROJECT COMPLETION REPORT

PART - 1

1.	Title of the Project	Creation of ICT Infrastructure at Schools	
2.	Implementing Organisation	Orissa Computer Application Center (OCAC), OCAC Building, Plot No.N-1/7-D, Acharya Vihar, Bhubaneswar.	
3.	DIT Sanction No. and Date	letter no.8(58)2007-EPD for financial year 2008-09	
4(a)	Total Budget Outlay	Original	Revised, if any
		Rs.87.75 lacs	Rs.87.75 lacs
4(b)	Duration of project	2008-10 financial year	
4(c)	Date of completion and reasons for delay, if any	31-8-2010. The project was actually completed in all respect since Nov' 2009. The delay upto 31-7-2009 in few schools was caused because of election and naxalite problem. Further extension upto 31.8.2010 was taken to clear the payment of the vendors only.	
5.	Total funds spent under various approved budgetary Heads/actual expenditure. Reasons for deviation, if any (as per enclosed Table 1)	Rs.86,70,776.00.	
6.	Details of equipment/assets acquired out of DIT funds with the name of equipment, of supply, total cost/whether Indian or imported (as per enclosed Table 2.1, 2.2 and 2.3)	Enclosed.	
7.	Details of manpower associated with the (as per enclosed Table 3)	Enclosed.	
8.	Details of year-wise audited statement of accounts and utilization certificates submitted to DIT (as per GFR. 19A)	Enclosed.	

PART – II

1.	Project work and achievements	<p>i. Creation of ICT Infrastructure at 15 Schools located at remote area under ST & SC Development Department, Govt of Orissa.</p> <p>Computer infrastructures have been created at all the 15 schools. Trainers/Teachers of respective schools have undergone orientation programme under ToT to enable them to take classes in IT Application Tools for students of 8th, 9th, & 10th standard in those schools.</p> <p>ii. So far achievement is concerned the trained teachers are taking classes in IT Application Tools like MS-Office etc for the above students in their schools as extra curricular activity. The students of the above schools are also getting hands-on practice and reference from the systems and books supplied to the schools under this project.</p> <p>iii. This project is definitely helping the target group i.e. tribal and backward class students in remote areas of the state in learning computer application</p>
1 (a)	Executive Summary	<p>As per the proposal sanctioned by Department of Information Technology, Govt. of India, Educational Infrastructure has been created at 15 Schools located at remote area under ST & SC Development Department, Govt of Orissa at 5 Ekalavya Model Schools, 5 Upgraded Higher Secondary Schools and 5 Girls High Schools. Equipment provided to each schools are : 10 Computers, 11 UPS, 1 Dot Matrix Printer, 1 Laser Printer, 1 Scanner, LAN Work, 10 Chairs, 10 Computer Tables, MS-Office Software. Interior work for computer room furnishing has been made. Course syllabus for 8th, 9th, & 10th standard students has been prepared and given. Remuneration for appointment of trainers @Rs.6,000/- (pm) for 10 months for the schools have been sent. Teachers/Trainers have been trained for for this project. Training materials to schools have been sent. Fund @Rs.5,000.00 for purchase of contingency items like pen, paper and CD etc have been sent to the above schools.</p> <p>The main objective of this project is to address the target groups in ICT based capacity building and skill enhancement programmes.</p>

1(b)	Activity	Target	Achievement	Reasons of variation
(i)	Scope	Creation of ICT Infrastructure at 15 Schools located at remote area under ST & SC Development Department, Govt of Orissa with the objective to address the target groups in ICT based capacity building and skill enhancement programmes.	The objective is achieved as per target in all the schools.	Nil
(ii)	No. of Systems/Sub-systems with Specifications or feasibility report on futuristic studies of K-Yan System.	NA	NA	NA
(iii)	No. of Research papers/Technical Reports (Independent Evaluation Report (if any)	NA	NA	NA
(iv)	No. of trained manpower / Teachers / Students	24	24 Trainers/ supporting teachers from all the schools have attended ToT.	Some of the schools could not send supporting teachers for training.
(v)	Anticipated know-how transfer to industry / Schools	NA	NA	NA
(vi)	Technology/Know-how developed (Hardware, software & other details, if any); know-how document available or not	NA	NA	NA
(vii)	No. of industries Schools shown interest for know-how utilization/ commercialization	NA	NA	NA
(viii)	No. of users/ Schools / interested for taking prototype/ finished product	NA	NA	NA
(ix)	No. of industries/ users / Schools interested in applying the know-how developed for enhanced productivity	NA	NA	NA

1 (c)	Additional information	NA
(i)	Details of patents registered, if any	NA
(ii)	Technological Socio-economic spin offs, seeding of a major activity and how the project has helped in enhancing the technological base/ Knowledge base / capabilities in the reduction of country drop-out role	NA
(iii)	Future areas for work	This model can be extended to other tribal residential schools to help the students learn fundamentals of IT.

Date: 2.11.2010

(Dhiren Kumar Samal)
Name and Signature of Chief Investigator

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Signature of Head of Institution / Organization

**TABLE 1: HEAD-WISE BREAK-UP OF EXPENDITURE
(Rs.)**

S.No.	Head	Approved Budget Outlay	Expenditure Incurred upto 1-4-2008 to 31-8-2010			Expenditure from to			Anticipated Expenditure from to			BE	Remarks
			RE	FE	TOTAL	RE	FE	TOTAL	RE	BE	TOTAL		
1	Capital Eqpt. (FE Comp)*	70,96,522		70,96,522.00	70,96,522.00								Towards purchase of computer systems, books and furnishing lab rooms.
2	Consumable items/components (FE comp)	Nil		Nil	Nil								
3	Duty on Imports	Nil		Nil	Nil								
4	Staff Salaries	9,00,000		9,00,000.00	9,00,000.00								Remuneration to trainers @Rs.6,000/- per month for 10 months for each schools.
5	Travel	1,79,831		1,79,831.00	1,79,831.00								Travelling expenditure.
6	Contingencies	88,250		88,250.00	88,250.00								Contingencies expenditure
7	Overheads/, if any	1,39,173		1,39,173.00	1,39,173.00								Overheads expenditure
8	Other expenditure debit to this project (please specify)	2,67,000		2,67,000.00	2,67,000.00								Other expenditure like training fee for training to trainers and supporting teachers of each school.

- FE utilised, over and above sanction made by DIT, through OGL facilities may be indicated separately. Please indicate if there is any deviation from originally approved budget and whether necessary approval has been taken.

**TABLE 2.1: EQUIPMENT (IMPORTED) PROCURED FOR THE PROJECT
(Rs. In Lakhs) Not Applicable**

S.No.	Description	Manufacturer/ Supplier	Brief Specifications	Purchase Order No. and date	Date of Receipt	Total Cost	Duty Paid *	Conditions # G - Good, B - Bad

* Please indicate duty amount paid for each equipment

Mention conditions of equipment purchased. If bad, describe the fault/defect and what action has been taken to repair it?

**TABLE 2.2: CAPITAL EQUIPMENT (INDIGENOUS) PROCURED FOR THE PROJECT
(Rs. In Lakhs)**

S.No.	Description	Manufacturer/ Supplier	Brief Specifications	Purchase Order No. and date	Date of Receipt	Total Cost	Duty Paid *	Conditions # G - Good, B - Bad
	Computer Core 2 Duo (10 Nos.)	HP India / Lenovo India	Enclosed	123 / 24-9-08, 124 / 24-9-08, 134 / 30-9-08 & 135 / 30-9-08	14-11-08	Rs.1263284/-, Rs.947463/-, Rs.1263284/-, Rs.1263284/-	Nil	Good
	Laser Printer (1 No.)	HP India	Enclosed				Nil	Good
	Low end Scanner (1 No.)	HP India	Enclosed				Nil	Good
	Dot Matrix Printer (1 No.)	EPSON	Enclosed				Nil	Good
	Networking (1 No.)	DLINK	Enclosed				Nil	Good
	UPS (11 Nos.)	APC India	Enclosed	125 / 24-9-08, 136 / 30-9-08		Rs.242781/-, Rs.277464/-	Nil	Good
	MS-Office Software (1 No.)	Microsoft	Enclosed	181 / 04-12-2008		Rs.89,250/-	Nil	Good
	Nilkamal Plastic Chair (10 Nos.)	Nilkamal/ NewAge Interiors	Enclosed	126 / 24-9-08, 137 / 30-9-08	22-11-08	Rs.297500/-, Rs.340000/-	Nil	Good
	Computer table (10 Nos.)	NewAge Interiors	Enclosed				Nil	Good
	Training Material	Padmalay	Enclosed	206 / 22-1-09	6-2.09	Rs.1,34,767/-	Nil	Good
	Furnishing the Computer Room : Ceramic Tile, Door, Electrification and Earthing, Wall hanging Fans	ITDA/PITDA	Enclosed	OCAC-PROJ-7/2008 / 05-9-08		Rs.9,76,500/-	Nil	Good

* Please indicate duty amount paid for each equipment

Mention conditions of equipment purchased. If bad, describe the fault/defect and what action has been taken to repair it?

TABLE 2.3: SALE/TRANSFER OF CAPITAL GOODS (WITH PRIOR PERMISSION OF DIT)

S.No.	Description	Sale/Transfer (S/T)	Organisation to which sold/ transferred	Sale Value (Rs. In lakhs)	Funds Refunded to DIT

TABLE 3: MANPOWER ASSOCIATED WITH THE PROJECT

S.No.	Name	Designation	Qualification	% of time devoted to this project	Salary drawn Y/N	Date of Joining	Date of Leaving	Total average Emoluments (Monthly)
1	Sri D.K.Samal	Dy.General Manager	Civil Engineering Graduate and Post Graduation in Business Management.	15%	Y			Rs.33,000.00
2	Sri M.R.Pati	Systems Analyst	M.Sc., PGDCA	20%	Y			Rs.25,000.00
3	Sri S.C.Raj	Addl. Maintenance Engineer	Diploma in Electronics	10%	Y			Rs.20,000.00
4	Sri T.K.Mohapatra	Jr. Maintenance Engineer	BA, CIC	10%	Y			Rs.18,000.00

- (a) Institute Faculty and Staff
- (b) Staff recruited for the project
- (c) Students

Student information undergoing computer programme

Sl.	Name of school	Schedule Cast (Boys)			Schedule Cast (Girls)			Schedule Tribe (Boys)			Schedule Tribe (Girls)			Any other (Boys)			Any other (Girls)		
		8th std	9th std	10th std	8th std	9th std	10th std	8th std	9th std	10th std	8th std	9th std	10th std	8th std	9th std	10th std	8th std	9th std	10th std
1	Ekalavya Model Residential Schools, Pungar, Dist-Koraput	0	1	1	0	1	0	29	28	26	26	27	28	1	1	1	0	0	0
2	Ekalavya Model Residential Schools, Laing, Dist-Sundergarh	1	0	0	0	0	0	31	30	30	30	31	30	0	0	0	0	1	0
3	Ekalavya Model Residential Schools, Dhanghera, Dist-Mayurbhanj	0	0	0	0	0	0	29	29	27	29	26	23	1	2	2	3	1	2
4	Ekalavya Model Residential Schools, Hirli, Dist-Nawarangpur	0	0	0	0	0	0	30	30	30	30	30	30	0	0	0	0	0	0
5	Ekalavya Model Residential Schools, Chandragiri, Dist-Gajapati	0	0	0	0	0	0	32	33	32	33	32	31	0	0	0	0	0	0
6	Upgraded Higher Secondary Schools, Charvata, Block-Tarva, Sonapur, Dist-Subernapur	49	18	19	5	5	2	44	26	14	2	5	5		0	0	0	0	0

7	Upgraded Higher Secondary Schools, Malpada, Block-Khaparkhole, Patngarh, Dist-Bolangir	0	0	0	3	0	1	0	0	0	31	41	12	0	0	0	0	0	0
8	Upgraded Higher Secondary Schools, Lanjigarh, Block-Lanjigarh, Th.Rampur ITDA, Dist-Kalahandi	0	0	0	7	10	2	0	0	0	18	14	4	0	0	0	0	0	0
9	Upgraded Higher Secondary Schools, Kailashpur, Block-Kolnara, Dist-Rayagada	11	10	15	5	7	1	86	54	72	21	19	25	2	1	5	2	4	3
10	Upgraded Higher Secondary Schools, Govindpalli, Block-Khairput, Malkangiri ITDA, Dist-Malkangiri	6	13	5	2	7	4	61	62	31	25	38	13	8	13	10	7	10	10
11	Girls High Schools, Pallupai, Block-Ramanguda, Dist-Rayagada	0	0	0	3	6	0	0	0	0	53	43	0	0	0	0	0	0	0
12	Girls High Schools, Minapai, Block-Laxmipur, Dist-Koraput	0	0	0	11	7	5	0	0	0	67	44	64	0	0	0	0	0	0

13	Dehuriposi, Block-Ghatagaon, Dist-Keonjhar	0	0	0	6	5	5	0	0	0	68	55	43	0	0	0	0	1	0
14	Girls High Schools, Chitrakonda, Block-Korukonda, Dist- Malkangiri	0	0	0	6	6	4	0	0	0	54	60	40	0	0	0	0	0	0
15	Girls High Schools, Badhunia, Block-Bisoi, Dist-Mayurbhanj	0	0	0	6	3	4	0	0	0	62	41	38	0	0	0	0	0	0